

North Powys Wellbeing Programme – DELIVERY PLAN 2021/22



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CONFIDENTIAL

*Please note some Executive leads are to be confirmed

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North Powys Wellbeing Programme: Quarter Three Position			
Overall Programme Status	Amber	Overall Risk Status	Amber
Key Achievements	<ul style="list-style-type: none"> • Welsh Government Investment Board supported the Programme Business Case in November 2021. Ministerial approval awaited. • Strategic Outline Cases (SOC) for Infrastructure and Health, Care and Supported Living – significant progress undertaken ready for internal approval in March 22 followed by Q1 submission to Welsh Government. This includes site surveys for pre-feasibility stage, concept site drawings developed to aid site master planning and development of Memorandum of Understanding between Health Board and the Council. • Five Transformation areas of work being established to support planning and delivery of the programme with front line staff in north Powys. Narrative outlining business need and future vision has been prepared and is informing the SOC. • Service specifications drafted for Rural Regional Centre (renamed Rural Regional Diagnostic and Treatment Centre), Community Wellbeing Hub (renamed Integrated Health and Wellbeing Centre), Community Hub (Library, Health and Care Academy, Community Space) and Supported Living. Delivery team and Programme Board agreed amalgamation of some specifications to ensure desired synergies on the campus were achieved. • Strategic demand, capacity and financial modelling has been undertaken based on international and national evidence base and best practice, this provides an outline of what services could potentially be provided on the campus and the level of health activities which could potentially be repatriated from acute providers via a new primary and community based model of care. • Active re-engagement is now taking place to support re-launch of integrated model of care and wellbeing and Strategic Outline Case this has a particular focus on staff and communities and includes a survey on the campus to harness views of the local population. • Focused discussions in the Newtown area remain ongoing around the social model for health. Good engagement with partners – lots of opportunities for collaborative working. • Governance/delivery mechanisms are being reviewed to support the next phase of the programme -the key transformational areas (current vs future) and alignment with the renewals work • Majority of short-term projects progressing well, some projects exceeding targets, however there have been some delays to recruitment for some projects. • Evaluation Plan for 21/22 approved, quarterly monitoring agreed and work on Return on Investment is underway for accelerated projects. Sustainability discussions initiated with project leads. 		
Key Issues	<ul style="list-style-type: none"> • Ongoing issues, resources and capacity with regards to competing work priorities and current operational pressures. Revised key priorities for Quarter 4 are finalising and internal approval of Strategic Outline Case and securing Regional Integrated Partnership funding. 		

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Priority (Requirement 11):	Public Service Board (PSB) Steps 11 and 12	
Overall Goal:	Step 11 - Implement more effective structures and processes that enable multiagency community focused response to wellbeing, early help and support. Step 12 Develop our organisations' capacity to improve emotional health and well-being within all our communities.	
Executive Lead: Management Lead:	Carol Shillabeer /Stuart Bourne Emma Peace	
Objectives 2021/22	position – Quarter 3 End 20/21	Output Target - March 2022
<ol style="list-style-type: none"> 1. Scope Community Wellbeing Hub and identify synergies and integrated working to support new integrated of care and wellbeing. 2. Build on existing good practice and encourage adoption across Powys. 3. Develop joint commissioning model to enable multi-agency community focused services. 4. Roll out of acceleration for change initiatives Bach a lach and Powys together 5. Link Acceleration for Change projects into well-established community support, Community Connectors, Newtown Together. 	<p>Quarter 3 planned:</p> <ol style="list-style-type: none"> 1. Community Development Officer workplan shared once developed and initial engagement with service providers in Newtown planned. 2. Detailed Service Specifications 3. Continuous engagement, collaboration with partners and sharing of good practice 4. Continued delivery of accelerated projects delivering in areas of deprivation. <p>Quarter 4 Planned:</p> <ol style="list-style-type: none"> 5. Community Development officer workplan in place, milestones and indicators developed to evidence impact. 6. Continuous engagement, collaboration with partners and sharing of good practice, additional meetings planned with Wellbeing group. 7. Continued delivery of accelerated projects delivering in areas of deprivation, further meetings planned for future funding. <p>Current position against Q3 activity:</p> <ol style="list-style-type: none"> 1. Community Development Officer, workplan shared and engagement with some providers carried out. 2. Service specifications in place. 3. Examples of good practice shared with WG, partners and on social media for example Powys Together, Digital Facilitators. 4. Requests to share accelerated projects Wales wide received – plans shared. 	<ol style="list-style-type: none"> 1. Case studies of good practice, embedded in communities. 2. Community support delivered by community through a joining of services and activities. 3. Outline service plan for Community Wellbeing Hub. 4. Report outlining synergies and integrated working opportunities to inform benefits realisation framework. 5. Delivery of Acceleration for Change initiatives – Further roll out of Bach a lach and Powys Together to embed physical and emotional literacy and support communities in becoming self-sustaining. 6. Agreement of joint commissioning model. 7. Plans in place (yearly) of activities and projects being delivered in a collaborative way.

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